

## KHSAA Regional Softball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

REGION# 11

HELD AT

UK Softball Complex

DATES 5-25, 5-26, 5-

27-09

Revenue   Revenue   Receipts   Totals			***************************************		
Broadcasting   0   0	Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
Sponsorship		Ticket Sales	\$5.00	1518	
TOTAL REVENUE (1)  Part B  EXPENSE ITEMS Game Umpires Trophies Trophies Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2)  Part C  Net Profit (Part A (1) minus Part B (2) total)  Part D  Allowance to Host School  Part E  Profit Subject to Division by Schools (Part C minus Part D)  Part F  Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G  Amount to be Divided Among Participating Schools (Part		Broadcasting		0	
Part B  EXPENSE ITEMS Game Umpires Trophies Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2)  Part C  Net Profit (Part A (1) minus Part B (2) total)  Part E  Profit Subject to Division by Schools (Part C minus Part D)  Part F  Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G  Amount to be Divided Among Participating Schools (Part	Ì	Sponsorship		0	
Game Umpires Trophies Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School  Part E Profit Subject to Division by Schools (Part C minus Part D)  Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G Amount to be Divided Among Participating Schools (Part		TOTAL REVENUE (1)			\$7590.00
Game Umpires Trophies Trophies Travel for Participating Teams Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School  Part E Profit Subject to Division by Schools (Part C minus Part D)  Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G Amount to be Divided Among Participating Schools (Part	L Dort D	LEADENCE ITEMS		Evnanca	
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schools in tournament (provide separate listing or list on back of this form)  TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School  Part E Profit Subject to Division by Schools (Part C minus Part D)  Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G Amount to be Divided Among Participating Schools (Part				\$1200.00	
back of this form) TOTAL EXPENSES (2) \$6275.36  Part C Net Profit (Part A (1) minus Part B (2) total) \$1314.64  Part D Allowance to Host School \$1314.64  Part E Profit Subject to Division by Schools (Part C minus Part D) 0  Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G Amount to be Divided Among Participating Schools (Part C minus Part D)					
TOTAL EXPENSES (2) \$6275.36  Part C Net Profit (Part A (1) minus Part B (2) total) \$1314.64  Part D Allowance to Host School \$1314.64  Part E Profit Subject to Division by Schools (Part C minus Part D) 0  Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G Amount to be Divided Among Participating Schools (Part Date of All Date				\$3669.04	
Part C Net Profit (Part A (1) minus Part B (2) total) \$1314.64  Part D Allowance to Host School \$1314.64  Part E Profit Subject to Division by Schools (Part C minus Part D) 0  Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G Amount to be Divided Among Participating Schools (Part 0)					
Part D Allowance to Host School \$1314.64  Part E Profit Subject to Division by Schools (Part C minus Part D) 0  Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2  Part G Amount to be Divided Among Participating Schools (Part 0)		TOTAL EXPENSES (2)			\$6275.36
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ALL schools per Constitution Article VII, Section 2  Part G   Amount to be Divided Among Participating Schools (Part 0)	Part E	Profit Subject to Division by Schools (Part C minus Part D)			0
ALL schools per Constitution Article VII, Section 2  Part G   Amount to be Divided Among Participating Schools (Part 0)	Part F	Amount set aside for non participating schools by vote of		0	
		ALL schools per Constitution Article VII, Section 2		V	
	Part G	· · · · · · · · · · · · · · · · · · ·			0
E minus Part F)	<u> </u>	E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

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School	Amount	School	Amount		School	Amount	
Bryan Station H.S.	\$0.00	Scott County H.S.	\$0.00				
Franklin County H.S.	\$0.00	Woodford County H.S.	\$0.00				
Lafayette H.S.	\$0.00		************				
Lexington Catholic	\$0.00						
Madison Central	\$0.00						
Model H.S.	\$0.00		***************************************				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid		
1	328		
2	386		
3	450		
4	354		
5			
6			
7			
Total	1518		

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Bob Gibson BA

Woodford County H.S.

859-873-5434 ext 225

MANAGER

SCHOOL

DAYTIME PHONE

## Itemized Items for tournament expenses:

- UK Softball Complex Facility Cost \$2376.50
- Game Softballs \$129.36
- Gate Workers \$563.18
- PA Announcer \$150.00
- Scoreboard Operator \$150.00
- Tournament Manager \$100.00
- Trainer \$200.00