



KHSAA Regional Softball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

KHSAA Form SB108
Rev. 4/06

REGION # 11

HELD AT UK Softball Complex

DATES 5-25, 5-26, 5-27-09

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	1518	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			\$7590.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1039.20	
	Trophies		\$367.12	
	Travel for Participating Teams		\$1200.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3669.04	
	TOTAL EXPENSES (2)			\$6275.36
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1314.64
Part D	Allowance to Host School		\$1314.64	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			0
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			0

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Bryan Station H.S.	\$0.00	Scott County H.S.	\$0.00		
Franklin County H.S.	\$0.00	Woodford County H.S.	\$0.00		
Lafayette H.S.	\$0.00				
Lexington Catholic	\$0.00				
Madison Central	\$0.00				
Model H.S.	\$0.00				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	328
2	386
3	450
4	354
5	
6	
7	
Total	1518

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Bob Gibson
MANAGER

Woodford County H.S.
SCHOOL

859-873-5434 ext 225
DAYTIME PHONE

Itemized Items for tournament expenses:

- UK Softball Complex Facility Cost - \$2376.50
- Game Softballs - \$129.36
- Gate Workers - \$563.18
- PA Announcer - \$150.00
- Scoreboard Operator - \$150.00
- Tournament Manager - \$100.00
- Trainer - \$200.00